

FY2024-25 General Fund Consolidated (Budget PrepR1).xls

DEPT 000 - GENERAL FUND

GL Number	Description	2023-24	12/31/2023	YTD As Of	2024-25	2024-25	2024-25
		Original Budget	Amended Budget	12/31/2023	PROPOSED	BOARD	APPROVED
<b>Fund 101</b>							
<b>--- Estimated Revenue ---</b>							
101-000-401.000	FROM PREV YEAR-END	98,387	98,387	0	218,922	0	0
101-000-402.000	CURRENT REAL PROPERTY	299,244	299,244	43,777	314,206	0	0
101-000-405.000	TAX ADMINISTRATION FEE	60,700	60,700	39,043	63,735	0	0
101-000-405.001	ADMIN FEE LAND BANK	0	0	0	0	0	0
101-000-406.000	DELINQUENT TAX ADMIN FEE	0	0	0	0	0	0
101-000-411.000	DELINQUENT REAL PROP TAX	0	0	13,220	0	0	0
101-000-429.000	COMM FOREST TAX	20	20	65	21	0	0
101-000-432.000	STATE PMT IN LIEU OF TAX (PILT)	3,300	3,300	0	3,465	0	0
101-000-434.000	TRAILER PARK TAX	200	200	0	200	0	0
101-000-442.000	HOMESTEAD DENIALS	0	0	234	0	0	0
101-000-445.000	PENALTY & INTEREST TAXES	100	100	0	105	0	0
101-000-477.000	FRANCHISE FEES (CHARTER COMM)	8,000	8,000	6,259	8,000	0	0
101-000-479.000	ZONING PERMIT FEES	2,000	2,000	1,220	1,600	0	0
<del>101-000-481.000</del>	<del>PLANNING COMMISSION REVIEW FEES</del>	<del>1,050</del>	<del>1,050</del>	525	0	0	0
101-000-546.000	METRO ACT	3,900	3,900	3,216	4,095	0	0
101-000-549.000	STATE GRANT ELECTION REIMB	4,900	4,900	0	5,145	0	0
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	0	0	886	0	0	0
101-000-574.000	STATE SHARED REVENUE	56,100	56,100	53,762	84,102	0	0
101-000-602.000	COPY FEES	0	0	74	0	0	0
<del>101-000-603.000</del>	<del>ZBA FEES</del>	<del>0</del>	<del>0</del>	0	0	0	0
101-000-607.000	ZONING - LAND DIV REVIEW FEES	0	0	0	300	0	0
101-000-607.001	ZONING - PC REVIEW FEES	0	0	0	300	0	0
101-000-607.002	ZONING - ZBA REVIEW FEES	1,600	1,600	800	1,200	0	0
101-000-607.003	ZONING - TWP BOARD REVIEW FEES	0	0	0	2,500	0	0
101-000-628.000	TRANSFER SITE FEES	11,200	11,200	11,535	12,000	0	0
101-000-664.000	INTEREST INCOME	300	300	16,352	15,000	0	0
101-000-672.000	OTHER REVENUE	1,400	1,400	143	0	0	0
101-000-672.001	VENDOR REFUNDS	0	0	0	0	0	0
101-000-686.000	MISCELLANEOUS	4,500	4,500	21,808	4,500	0	0
<b>101-000-699.000</b>	<b>TRANSFER IN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,025</b>	<b>0</b>	<b>0</b>
<b>Total Estimated Revenue:</b>		<b>556,901</b>	<b>556,901</b>	<b>212,918</b>	<b>766,421</b>	<b>0</b>	<b>0</b>

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DEPT 101 TOWNSHIP BOARD

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
--- Appropriations ---							
101-101-702.000	SALARIES & WAGES	3,308	3,308	2,279	3,473	0	0
101-101-705.000	EMPLOYER FICA CONTRIB	253	253	174	266	0	0
101-101-999.000	TRANSFER OUT	0	0	0	0	0	0
<b>Total Appropriations:</b>		<b>3,561</b>	<b>3,561</b>	<b>2,453</b>	<b>3,739</b>	<b>0</b>	<b>0</b>

DEPT 171 SUPERVISOR

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
--- Appropriations ---							
101-171-702.000	SALARIES & WAGES	35,654	35,654	26,740	37,436	0	0
101-171-702.001	DEPUTY WAGES	9,178	9,178	8,987	12,000	0	0
101-171-705.000	EMPLOYER FICA CONTRIB	3,430	3,430	2,733	3,601	0	0
101-171-727.000	TWP SUPERVISOR OFFICE SUPPLIES	0	0	0	0	0	0
101-171-815.000	EDUCATION/TRAINING	0	0	0	0	0	0
101-171-910.000	EDUCATION/TRAINING	1,000	800	100	1,050	0	0
101-171-913.000	TRAVEL	400	600	597	600	0	0
101-171-955.000	MISCELLANEOUS	0	0	38	0	0	0
<b>Total Appropriations:</b>		<b>49,661</b>	<b>49,661</b>	<b>39,195</b>	<b>54,688</b>	<b>0</b>	<b>0</b>

DEPT 215 CLERK

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
--- Appropriations ---							
101-215-702.000	SALARIES & WAGES	35,654	35,654	27,907	37,436	0	0
101-215-702.001	DEPUTY WAGES	26,774	26,774	20,454	28,113	0	0
101-215-705.000	EMPLOYER FICA CONTRIB	4,776	4,776	3,740	5,015	0	0
101-215-707.000	PAID TIME OFF	0	0	245	560	0	0
101-215-712.000	RECORDING SECRETARY	0	0	0	0	0	0
101-215-727.000	TWP CLERK OFFICE SUPPLIES	0	0	184	0	0	0
101-215-812.000	REC SECRETARY	500	500	451	525	0	0
101-215-815.000	EDUCATION/TRAINING	0	0	0	0	0	0

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101-215-860.000	TRAVEL EXPENSES	0	0	13	0	0	0
101-215-910.000	EDUCATION/TRAINING	2,000	2,000	801	2,100	0	0
101-215-913.000	TRAVEL	3,000	3,000	2,344	3,150	0	0
101-215-955.000	MISCELLANEOUS	0	0	80	100	0	0
<b>Total Appropriations:</b>		<b>72,703</b>	<b>72,703</b>	<b>56,219</b>	<b>76,999</b>	<b>0</b>	<b>0</b>

**DEPT 247 BOARD OF REVIEW**

GL Number	Description	2023-24			2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget	YTD As Of 12/31/2023			
<b>Fund 101</b>							
--- Appropriations ---							
101-247-702.000	SALARIES & WAGES	1,103	1,103	434	1,160	0	0
101-247-705.000	EMPLOYER FICA CONTRIB	84	84	33	122	0	0
101-247-815.000	EDUCATION/TRAINING	0	0	0	0	0	0
101-247-860.000	TRAVEL EXPENSES	100	100	0	100	0	0
101-247-910.000	EDUCATION/TRAINING	125	125	0	125	0	0
101-247-955.000	MISCELLANEOUS	500	500	0	500	0	0
<b>Total Appropriations:</b>		<b>1,912</b>	<b>1,912</b>	<b>467</b>	<b>2,007</b>	<b>0</b>	<b>0</b>

**DEPT 253 TREASURER**

GL Number	Description	2023-24			2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget	YTD As Of 12/31/2023			
<b>Fund 101</b>							
--- Appropriations ---							
101-253-702.000	SALARIES & WAGES	35,654	35,654	26,740	37,436	0	0
101-253-702.001	DEPUTY WAGES	12,377	12,377	9,381	12,996	0	0
101-253-705.000	EMPLOYER FICA CONTRIB	3,674	3,674	2,763	3,858	0	0
101-253-727.000	TWP TREASURER OFFICE SUPPLIES	0	100	78	100	0	0
101-253-752.000	SUPPLIES/EQUIPMENT	500	500	140	500	0	0
101-253-802.000	PROF SERV SOFTW	4,250	4,250	1,887	4,250	0	0
101-253-815.000	EDUCATION/TRAINING	0	700	670	0	0	0
101-253-851.000	POSTAGE	4,300	4,300	4,746	4,300	0	0
101-253-860.000	TRAVEL EXPENSES	0	0	479	0	0	0
101-253-910.000	EDUCATION/TRAINING	2,500	950	683	1,900	0	0
101-253-913.000	TRAVEL	2,000	2,300	2,333	2,500	0	0
101-253-955.000	MISCELLANEOUS	100	550	676	0	0	0
<b>Total Appropriations:</b>		<b>65,356</b>	<b>65,356</b>	<b>50,576</b>	<b>67,840</b>	<b>0</b>	<b>0</b>

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DEPT 257 ASSESSOR

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
--- Appropriations ---							
101-257-702.000	SALARIES & WAGES	54,681	54,681	41,010	57,415	0	0
101-257-705.000	EMPLOYER FICA CONTRIB	4,183	4,183	3,137	4,392	0	0
101-257-802.001	PROF SERVICES - ATTY	2,000	2,000	992	2,000	0	0
101-257-804.000	PROF SER SOFTWA	2,135	3,700	3,630	3,700	0	0
101-257-851.000	POSTAGE	3,000	1,435	0	3,000	0	0
101-257-955.000	MISCELLANEOUS	0	0	38	100	0	0
<b>Total Appropriations:</b>		<b>65,999</b>	<b>65,999</b>	<b>48,807</b>	<b>70,607</b>	<b>0</b>	<b>0</b>

DEPT 262 ELECTION

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
--- Appropriations ---							
101-262-702.000	SALARIES & WAGES	8,269	8,269	0	10,000	0	0
101-262-705.000	EMPLOYER FICA CONTRIB	633	633	0	765	0	0
101-262-752.000	SUPPLIES/EQUIPMENT	6,000	6,000	288	5,000	0	0
101-262-801.000	ELECT SERVICE OTHER	4,900	4,900	0	5,000	0	0
101-262-802.000	ELECT OTHER CON	250	250	0	0	0	0
101-262-803.000	ELECTION SOURCE - CONTRACTUAL	0	0	0	700	0	0
101-262-815.000	EDUCATION/TRAINING	2,000	2,000	0	0	0	0
101-262-851.000	POSTAGE	4,000	4,000	0	4,000	0	0
101-262-860.000	TRAVEL EXPENSES	0	0	0	0	0	0
101-262-910.000	EDUCATION/TRAINING	2,000	2,000	0	2,000	0	0
101-262-913.000	TRAVEL	500	500	48	500	0	0
101-262-955.000	MISCELLANEOUS	1,750	1,750	337	1,750	0	0
<b>Total Appropriations:</b>		<b>30,301</b>	<b>30,301</b>	<b>672</b>	<b>29,715</b>	<b>0</b>	<b>0</b>

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DEPT 265 TOWNSHIP

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
<b>--- Appropriations ---</b>							
101-265-705.000	EMPLOYER FICA CONTRIB	450	450	351	472	0	0
101-265-706.000	CUSTODIAL WAGES	5,880	5,880	4,593	6,174	0	0
101-265-727.000	TWP OFFICE SUPPLIES	0	800	717	840	0	0
101-265-752.000	SUPPLIES/EQUIPMENT	6,000	6,000	5,017	6,300	0	0
101-265-802.000	PROF SERV SOFTWARE	5,550	5,550	4,246	5,828	0	0
101-265-804.000	PROF SERV-ATTOR	10,000	10,000	8,168	25,000	0	0
101-265-805.000	PROF SERV-AUDIT	5,500	5,500	6,838	15,000	0	0
101-265-806.000	OTHER SERVICES	2,100	2,100	156	0	0	0
101-265-806.001	PROF SERV INFO	6,250	6,250	4,661	6,563	0	0
101-265-807.000	PROF SERV WEB	1,000	1,000	565	12,500	0	0
101-265-808.000	BUOYS	350	350	83		0	0
101-265-809.000	OTHER SERVICES	0	0	0	0	0	0
101-265-815.000	EDUCATION/TRAINING	0	0	0	0	0	0
101-265-828.000	BANK FEES	1,600	1,600	916	1,680	0	0
101-265-829.000	PERMITS	0	40	40	42	0	0
101-265-850.000	UTIL PH/INTERNE	4,000	4,000	2,606	4,200	0	0
101-265-851.000	POSTAGE	3,200	3,200	585	3,360	0	0
101-265-854.000	COPYING	300	3,000	2,826	4,000	0	0
101-265-855.000	OTHER SER/CHGS	2,400	2,400	1,951	2,520	0	0
101-265-860.000	TRAVEL EXPENSES	100	100	0	0	0	0
101-265-900.000	PRINT/PUBLISH	3,000	3,000	2,051	3,150	0	0
101-265-900.001	PRINT/PUB NOTIC	1,200	1,200	754	1,260	0	0
101-265-910.000	EDUCATION/TRAINING	1,000	1,000	0	0	0	0
101-265-913.000	TRAVEL	0	0	0	0	0	0
101-265-915.000	MEMBER/DUES	6,000	6,000	5,002	6,300	0	0
101-265-915.001	MEM/DUES MML	250	250	200	263	0	0
101-265-915.002	MEM/DUES OTHER	500	500	0	0	0	0
101-265-920.000	UTILITIES	7,400	7,400	4,119	7,770	0	0
101-265-930.000	REP/MAIN BRINE	0	0	0	0	0	0
101-265-931.000	REP/MAINT BUILDING	0	11,000	10,967	15,000	0	0
101-265-932.000	REP/MAIN MOW/SN	2,000	2,000	1,286	2,100	0	0
101-265-933.000	WEB	0	0	0	0	0	0
101-265-934.000	REP/MAIN CUSTOD	500	500	0	525	0	0
101-265-934.003	REP/MAIN MISC	6,000	4,600	275	500	0	0
101-265-935.000	INSURANCE/BONDS	10,050	10,050	10,270	4,200	0	0

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101-265-937.000	WORK COMP	1,500	1,500	1,124	1,575	0	0
101-265-940.000	COPY MACH RENT	1,500	1,500	683	1,575	0	0
101-265-940.001	POST MACH RENT	500	500	171	525	0	0
101-265-941.000	CONTIGENCY	0	0	0	0	0	0
101-265-955.000	MISCELLANEOUS	5,000	2,000	1,928	2,100	0	0
101-265-970.000	CAP OUT-COMPUTE	2,500	2,500	0	8,100	0	0
101-265-970.002	CAP OUT-BLDG	1,000	1,000	0	1,050	0	0
101-265-970.003	CAP OUT OTHER	30,000	14,960	0	15,708	0	0
101-265-970.004	CAP OUT BLD REP	3,000	3,000	0	3,150	0	0
101-265-991.100	DEBT SERVICE	0	0	0	0	0	0
101-265-995.000	TRANSFERS OUT	6,200	6,200	0	90,000	0	0
<b>Total Appropriations:</b>		<b>143,780</b>	<b>138,880</b>	<b>83,149</b>	<b>259,329</b>	<b>0</b>	<b>0</b>

**DEPT 445 DRAIN**

GL Number	Description	2023-24			2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget	YTD As Of 12/31/2023			
<b>Fund 101</b>							
--- Appropriations ---							
101-445-875.000	AT LARGE DRAINAGE ASSESSMENT	0	0	0	20,000	0	0
<b>Total Appropriations:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

**DEPT 526 TRANSFER STATION**

GL Number	Description	2023-24			2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget	YTD As Of 12/31/2023			
<b>Fund 101</b>							
--- Appropriations ---							
101-526-702.000	SALARIES & WAGES	14,120	14,120	11,542	14,826	0	0
101-526-705.000	EMPLOYER FICA CONTRIB	1,080	1,080	883	1,134	0	0
101-526-752.000	SUPPLIES/EQUIPMENT	300	300	268	315	0	0
101-526-802.000	CONTRACTUAL SER	1,000	0	0	0	0	0
101-526-900.000	PRINT/PUBLISH	500	0	0	0	0	0
101-526-934.000	REP/MAINT	1,000	6,500	6,465	30,000	0	0
101-526-940.000	RENTALS	21,000	22,400	24,954	28,000	0	0
101-526-940.001	EQUIP RENT/JONS	1,000	1,000	803	1,050	0	0
101-526-956.000	MISCELLANEOUS	600	100	38	105	0	0
101-526-964.000	REFUNDS	0	0	0	0	0	0
<b>Total Appropriations:</b>		<b>40,601</b>	<b>45,501</b>	<b>44,953</b>	<b>75,431</b>	<b>0</b>	<b>0</b>

DEPT 527 SEWER-UTILITIES

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
<b>--- Appropriations ---</b>							
101-527-802.000	CONTRACT SERVICES	0	0	0	0	0	0
101-527-829.000	PERMITS	0	0	0	0	0	0
101-527-851.000	POSTAGE	0	0	0	0	0	0
101-527-920.000	UTILITIES	0	0	0	0	0	0
101-527-932.000	REPAIR/MAINT	0	0	0	0	0	0
101-527-955.000	MISCELLANEOUS	0	0	0	0	0	0
101-527-970.000	SEW/LAND CAP OU	0	0	0	0	0	0
<b>Total Appropriations:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DEPT 597 DOC/RECREATION/PLIB

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
<b>--- Appropriations ---</b>							
101-597-802.000	CONT SER DOCK	1,000	700	700	735	0	0
101-597-804.000	CONT SERV REC	7,500	7,500	7,500	7,500	0	0
101-597-804.100	PARK PLACE	7,500	7,500	7,500	7,500	0	0
101-597-804.200	NORTHEND PARK	0	0	0	0	0	0
101-597-805.000	CONT SERV PLIB	6,000	6,350	6,350	6,350	0	0
101-597-934.000	REP/MAIN BOAT Launch	5,000	5,500	5,497	25,000	0	0
101-597-955.000	MISCELLANEOUS - Buoy in/out	1,000	450	350	1,500	0	0
<b>Total Appropriations:</b>		<b>28,000</b>	<b>28,000</b>	<b>27,897</b>	<b>48,585</b>	<b>0</b>	<b>0</b>

DEPT 701 PLANNING COMMISSION

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
<b>--- Appropriations ---</b>							
101-701-702.000	Salaries & Wages	2,310	3,310	3,386	2,700	0	0
101-701-705.000	EMPLOYER FICA CONTRIB	177	177	259	270	0	0
101-701-802.000	PROF SERV ATTORNEY	1,000	1,900	1,853	2,000	0	0
101-701-804.000	PROF SERV CONSULTANT	500	500	0	0	0	0
101-701-805.000	MASTER PLAN UPDATE	3,000	900	813	0	0	0

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101-701-812.000	RECORDING SECRETARY	375	375	0	0	0	0
<del>101-701-815.000</del>	<del>EDUCATION/TRAINING</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>
101-701-851.000	POSTAGE	0	0	0	0	0	0
<del>101-701-860.000</del>	<del>TRAVEL EXPENSES</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>
101-701-900.000	NEWSPAPER PUBLICATIONS	500	700	652	700	0	0
101-701-910.000	EDUCATION/TRAINING	100	100	0	200	0	0
101-701-913.000	TRAVEL/EXPENSES	100	100	0	1,000	0	0
101-701-955.000	MISCELLANEOUS	0	0	0	0	0	0
101-701-964.000	REFUNDS	100	100	0	125	0	0
<b>Total Appropriations:</b>		<b>8,162</b>	<b>8,162</b>	<b>6,962</b>	<b>6,995</b>	<b>0</b>	<b>0</b>

**DEPT 702 ZONING ADMINISTRATION**

GL Number	Description	2023-24			2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget	YTD As Of 12/31/2023			
<b>Fund 101</b>							
<b>--- Appropriations ---</b>							
101-702-005.000	ZBA FRINGES	0	0	0	0	0	0
101-702-702.000	SALARIES & WAGES	25,520	25,520	18,257	26,796	0	0
101-702-702.001	DEPUTY WAGES	0	0	0	0	0	0
101-702-703.000	HEARING OFFICER WAGES	210	210	0	225	0	0
101-702-705.000	EMPLOYER FICA CONTRIB	1,968	1,968	1,402	2,067	0	0
101-702-752.000	SUPPLIES/EQUIPMENT	30	30	0	50	0	0
101-702-802.000	PROF SERVICES	11,500	10,700	982	12,000	0	0
101-702-802.001	PROF SER ATTY	3,500	4,300	5,162	5,500	0	0
101-702-804.000	PROF SERV CONSU	0	0	0	0	0	0
101-702-812.000	REC SECRETARY	0	0	65	0	0	0
101-702-815.000	EDUCATION/TRAINING	0	0	0	0	0	0
101-702-860.000	TRAVEL EXPENSES	0	0	0	0	0	0
101-702-880.000	ADVERTISING-ZON	0	0	0	0	0	0
101-702-900.000	PRINT/PUBLISH	600	600	206	300	0	0
101-702-910.000	EDUCATION/TRAINING	150	150	0	150	0	0
101-702-913.000	TRAVEL	100	100	0	100	0	0
101-702-955.000	MISCELLANEOUS	0	0	38	50	0	0
101-702-964.000	REFUNDS	200	200	0	200	0	0
<b>Total Appropriations:</b>		<b>43,779</b>	<b>43,779</b>	<b>26,111</b>	<b>47,438</b>	<b>0</b>	<b>0</b>



DEPT 703 ZONING BOARD OF APPEALS

GL Number	Description	2023-24		YTD As Of 12/31/2023	2024-25 PROPOSED	2024-25 BOARD	2024-25 APPROVED
		Original Budget	12/31/2023 Amended Budget				
<b>Fund 101</b>							
<b>--- Appropriations ---</b>							
101-703-702.000	SALARIES & WAGES	704	704	457	500	0	0
101-703-705.000	EMPLOYER FICA CONTRIB	54	54	35	50	0	0
101-703-802.000	PROF SERV ATTY	750	750	104	500	0	0
<del>101-703-815.000</del>	<del>EDUCATION/TRAINING</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>101-703-860.000</del>	<del>TRAVEL EXPENSES</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>
101-703-900.000	PRINT/PUBLISH	900	600	1,012	1,100	0	0
101-703-910.000	EDUCATION/TRAINING	150	450	450	300	0	0
101-703-913.000	TRAVEL	100	100	0	100	0	0
101-703-955.000	MISCELLANEOUS	30	30	95	100	0	0
101-703-964.000	REFUNDS	400	400	0	400	0	0
<b>Total Appropriations:</b>		<b>3,087</b>	<b>3,087</b>	<b>2,152</b>	<b>3,050</b>	<b>0</b>	<b>0</b>

<b>GRAND TOTAL - GENERAL FUND</b>							
Revenue:		556,901	556,901	212,918	766,421	0	0
Expenses:		556,901	556,901	389,613	766,422	0	0
Net Revenue/Expenses:		(0)	(0)	(176,695)	(0)	0	0