

APPROVED BUDGETS FOR FY2022-23

2022-23
 APPROVED
 BUDGET

GL NUMBER	DESCRIPTION	
ESTIMATED REVENUES		
Dept 000		
101-000-401.000	FROM PREV YEAR-END	140,426
101-000-402.000	CURRENT REAL PROPERTY	293,800
101-000-405.000	TAX ADMINISTRATION FEE	60,700
101-000-411.000	DELINQUENT REAL PROP TAX	13,000
101-000-429.000	COMM FOREST TAX	20
101-000-432.000	STATE PMT IN LIEU OF TAX (PILT)	3,300
101-000-445.000	PENALTY & INTEREST TAXES	100
101-000-477.000	FRANCHISE FEES (CHARTER COMM)	8,000
101-000-479.000	ZONING PERMIT FEES	2,000
101-000-481.000	PLANNING COMMISSION REVIEW FEES	1,050
101-000-546.000	METRO ACT	3,900
101-000-549.000	ELEC REIMBURSEM	4,860
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHAI	0
101-000-574.000	ST SHARED REV	56,100
101-000-603.000	ZBA FEES	1,600
101-000-628.000	TR SITE FEES	11,200
101-000-664.000	INTEREST INCOME	300
101-000-671.000	MISCELLANEOUS	0
101-000-672.000	OTHER INCOME	1,400
101-000-673.000	ZA REIMBURSEMENT	0
101-000-677.000	OTHER REVENUE	0
101-000-686.000	MISCELLANEOUS	0
101-000-699.000	TRANSFER IN	0
Totals for dept 000 -		601,756
TOTAL ESTIMATED REVENUES		
		601,756
APPROPRIATIONS		
Dept 101 - TOWNSHIP BOARD		
101-101-702.000	SALARIES & WAGES	3,150
101-101-703.000	PAYROLL EXPENSE	0
101-101-705.000	FRINGES	224
101-101-999.000	TRANSFER OUT	0
Totals for dept 101 - TOWNSHIP BOARD		3,374
Dept 171 - SUPERVISOR		
101-171-702.000	SALARIES & WAGES	33,956
101-171-705.000	FRINGES	2,598
101-171-910.000	EDUCATION/TRAINING	1,000
101-171-913.000	TRAVEL	300
Totals for dept 171 - SUPERVISOR		37,854
Dept 215 - CLERK		
101-215-702.000	SALARIES & WAGES	33,956
101-215-702.001	DEPUTY WAGES	25,499
101-215-705.000	FRINGES	4,548
101-215-812.000	REC SECRETARY	742
101-215-910.000	EDUCATION/TRAINING	2,000
101-215-913.000	TRAVEL	500
Totals for dept 215 - CLERK		67,245
Dept 247 - BOARD OF REVIEW		
101-247-702.000	SALARIES & WAGES	1,050
101-247-705.000	FRINGES	80
101-247-910.000	EDUCATION/TRAINING	125
101-247-955.000	MISCELLANEOUS	900
Totals for dept 247 - BOARD OF REVIEW		2,155
Dept 253 - TREASURER		
101-253-702.000	SALARIES & WAGES	33,956
101-253-702.001	DEPUTY WAGES	9,196
101-253-705.000	FRINGES	3,301
101-253-802.000	PROF SERV SOFTW	5,000
101-253-851.000	POSTAGE	4,000
101-253-910.000	EDUCATION/TRAINING	2,500
101-253-913.000	TRAVEL	1,000
101-253-964.000	REFUNDS	0
Totals for dept 253 - TREASURER		58,953
Dept 257 - ASSESSOR		
101-257-702.000	SALARIES & WAGES	52,077
101-257-705.000	FRINGES	3,984
101-257-804.000	PROF SER SOFTWA	2,700
101-257-851.000	POSTAGE	0
Totals for dept 257 - ASSESSOR		58,761

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APPROPRIATIONS		
Dept 262 - ELECTION		
101-262-702.000	SALARIES & WAGES	7,875
101-262-705.000	FRINGES	788
101-262-752.000	SUPPLIES/EQUIPMENT	3,500
101-262-801.000	ELECT SERV VILL	0
101-262-802.000	ELECT OTHER CON	2,000
101-262-851.000	POSTAGE	4,000
101-262-910.000	EDUCATION/TRAINING	0
101-262-913.000	TRAVEL	150
101-262-955.000	MISCELLANEOUS	1,500
Totals for dept 262 - ELECTION		19,813
Dept 265 - TOWNSHIP		
101-265-705.000	FRINGES	560
101-265-706.000	CUSTODIAL WAGES	5,600
101-265-752.000	SUPPLIES/EQUIPMENT	10,000
101-265-802.000	PROF SERV SOFTWARE	1,500
101-265-804.000	PROF SERV-ATTOR	6,750
101-265-805.000	PROF SERV-AUDIT	3,100
101-265-806.000	OTHER SERVICES	200
101-265-806.001	PROF SERV INFO	3,200
101-265-807.000	PROF SERV WEB	550
101-265-808.000	BUOYS	350
101-265-809.000	OTHER SERVICES	1,350
101-265-850.000	UTIL PH/INTERNE	7,000
101-265-851.000	POSTAGE	3,200
101-265-854.000	COPYING	1,200
101-265-855.000	OTHER SER/CHGS	1,900
101-265-900.000	PRINT/PUBLISH	3,000
101-265-900.001	PRINT/PUB NOTIC	1,500
101-265-910.000	EDUCATION/TRAINING	2,500
101-265-915.000	MEMBER/DUES	5,500
101-265-915.001	MEM/DUES MML	250
101-265-915.002	MEM/DUES OTHER	1,500
101-265-920.000	UTILITIES	4,300
101-265-932.000	REP/MAIN MOW/SN	1,600
101-265-934.000	REP/MAIN CUSTOD	2,100
101-265-934.003	REP/MAIN MISC	3,600
101-265-935.000	INSURANCE/BONDS	8,900
101-265-937.000	WORK COMP	1,500
101-265-940.000	COPY MACH RENT	2,700
101-265-940.001	POST MACH RENT	500
101-265-941.000	CONTIGENCY	0
101-265-955.000	MISCELLANEOUS	0
101-265-970.000	CAP OUT-COMPUTE	10,000
101-265-970.002	CAP OUT-BLDG	1,000
101-265-970.003	CAP OUT OTHER	86,000
101-265-970.004	CAP OUT BLD REP	10,000
Totals for dept 265 - TOWNSHIP		192,910
Dept 445 - DRAIN		
101-445-875.000	AT LG DR ASSESS	0
Totals for dept 445 - DRAIN		0
Dept 447 - ROAD-METRO ACT		
101-447-702.001	DEPUTY WAGES	0
101-447-705.000	FRINGES	0
Totals for dept 447 - ROAD-METRO ACT		0
Dept 526 - TRANSFER STATION		
101-526-702.000	SALARIES & WAGES	13,448
101-526-705.000	FRINGES	1,029
101-526-752.000	SUPPLIES/EQUIPMENT	550
101-526-802.000	CONTRACTUAL SER	2,000
101-526-900.000	PRINT/PUBLISH	500
101-526-934.000	REF/MAINT	1,000
101-526-940.000	RENTALS	20,800
101-526-940.001	EQUIP RENT/JONS	750
101-526-956.000	MISCELLANEOUS	250
101-526-964.000	REFUNDS	0
Totals for dept 526 - TRANSFER STATION		40,327
Dept 527 - SEWER-UTILITIES		
101-527-802.000	CONTRACT SERVICES	14,400
101-527-917.000	DELINQ SEWER	0
101-527-920.000	UTILITIES	0

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APPROPRIATIONS		
Dept 527 - SEWER-UTILITIES		
101-527-932.000	REPAIR/MAINT	10,000
101-527-970.000	SEW/LAND CAP OU	0
Totals for dept 527 - SEWER-UTILITIES		24,400
Dept 597 - DOC/RECREATION/PLIB		
101-597-802.000	CONT SER DOCK	1,000
101-597-804.000	CONT SERV REC	7,500
101-597-804.100	PARK PLACE	7,500
101-597-804.200	NORTHEND PARK	10,000
101-597-805.000	CONT SERV PLIB	6,000
101-597-934.000	REP/MAIN BOAT	5,000
101-597-955.000	MISCELLANEOUS	200
Totals for dept 597 - DOC/RECREATION/PLIB		37,200
Dept 701 - PLANNING COMMISSION		
101-701-702.000	SALARIES/WAGES	2,200
101-701-705.000	FRINGES	168
101-701-802.000	PROF SERV ATTORNEY	2,000
101-701-804.000	PROF SERV CONSULTANT	500
101-701-805.000	MASTER PLAN UPDATE	5,000
101-701-812.000	RECORDING SECRETARY	0
101-701-900.000	NEWSPAPER PUBLICATIONS	500
101-701-910.000	EDUCATION/TRAINING	200
101-701-913.000	TRAVEL/EXPENSES	200
101-701-964.000	REFUNDS	200
Totals for dept 701 - PLANNING COMMISSION		10,968
Dept 702 - ZONING ADMINISTRATION		
101-702-005.000	ZBA FRINGES	0
101-702-702.000	SALARIES & WAGES	33,046
101-702-702.001	DEPUTY WAGES	0
101-702-703.000	HEARING OFFICER WAGES	500
101-702-705.000	FRINGES	3,200
101-702-752.000	SUPPLIES/EQUIPMENT	0
101-702-802.000	PROF SERVICES	3,500
101-702-802.001	PROF SER ATTY	1,500
101-702-804.000	PROF SERV CONSU	1,000
101-702-812.000	REC SECRETARY	0
101-702-880.000	ADVERTISING-ZON	400
101-702-900.000	PRINT/PUBLISH	1,000
101-702-910.000	EDUCATION/TRAINING	200
101-702-913.000	TRAVEL	200
101-702-964.000	REFUNDS	200
Totals for dept 702 - ZONING ADMINISTRATION		44,746
Dept 703 - ZONING BOARD OF APPEALS		
101-703-702.000	SALARIES & WAGES	550
101-703-705.000	FRINGES	100
101-703-802.000	PROF SERV ATTY	1,000
101-703-900.000	PRINT/PUBLISH	600
101-703-910.000	EDUCATION/TRAINING	200
101-703-913.000	TRAVEL	200
101-703-964.000	REFUNDS	400
Totals for dept 703 - ZONING BOARD OF APPEALS		3,050
TOTAL APPROPRIATIONS		601,756
NET OF REVENUES/APPROPRIATIONS - FUND 101		0
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		