

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000		
286-000-528.000	FEDERAL GRANTS - OTHER	67,017
286-000-665.000	INTEREST	0
286-000-666.000	DIVIDENDS	0
286-000-699.000	INTERFUND TRANSFERS IN	0
Totals for dept 000 -		67,017
TOTAL ESTIMATED REVENUES		
		67,017
APPROPRIATIONS		
Dept 000		
286-000-802.000	EXPENDITURES	67,017
286-000-821.000	OTHER CONTRACTUAL SERVICES	0
286-000-977.000	MACHINERY & EQUIPMENT	0
286-000-984.000	SOFTWARE	0
286-000-995.000	TRANSFERS OUT	0
Totals for dept 000 -		67,017
TOTAL APPROPRIATIONS		
		67,017
NET OF REVENUES/APPROPRIATIONS - FUND 286		
		0
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		