

Capital Improvement Planning and Budget Review – Public Workshop

Date: Wednesday, January 17, 2024 Time: 10:00 AM – 2:30 PM

Location: Pentwater Township Hall (500 N. Hancock St., Pentwater)

Attendance:

Board Members: Lynne Cavazos, Heather Douglas, Mike Flynn, Dean Holub, Maureen Murphy

Staff: Glenn Beavis, Bob Miller Public Attendance: None

Summary of Workshop:

The workshop focused on two areas:

Capital Improvement: Maintenance and Projects

- (1) Review of Current 5 Year Capital Improvement Plan and determine what projects have been completed or still need to be completed.
- (2) Compile suggestions for Capital Improvements for Fiscal Year 2024-2025
- (3) Review process and timeline for developing a comprehensive 6 Year Plan for 2025-2030

Development of Township Budget for 2024-2025 (April 1, 2024- March 30, 2025)

- (1) Review of current Township Budget for 2023-2024 (April 1, 2023-March 30, 2024)
- (2) Consider projections for Revenue – specifically the General Fund Revenue.
- (3) Impact of Cost of Living Index.
- (4) Review areas that need to be increased based on expenditures and increases in costs.

NOTE: Next Capital Improvement & Budget Planning Meeting: Thursday, 2/01/24 at 10:00 AM