

<p>Fire Fund:</p> <ul style="list-style-type: none"> • Not reviewed. No changes made. <p>Cemetery Fund:</p> <ul style="list-style-type: none"> • Expected revenue increased by \$5,780 & expected appropriations decreased by \$4,048. • The above appropriations include a proposed \$3,000 clerk’s salary for performing non-statutory cemetery duties which is more than offset by a \$6,760 reduction in Administrative Fees. <p>Sewer Fund:</p> <ul style="list-style-type: none"> • Expected revenue increased by \$50,000 to reflect an Interfund Transfer In of \$50,000 “seed money” from the General Fund. • Expected appropriations increased by \$83,000 to reflect the \$50,000 “seed money” noted above, \$33,000 of sewer related expenditures that were paid for out of the General Fund prior to establishing the Sewer Fund, and a proposed \$3,000 treasurer’s salary for performing the new task of billing and collecting payments for the Township’s sewer systems. • The full \$83,000 is expected to be paid back to the General Fund, but likely will not be paid back fully during the current fiscal year. A workable payback schedule will be developed at which point the current fiscal year appropriation will be adjusted accordingly. <p>ARPA Fund:</p> <ul style="list-style-type: none"> • Expected revenue increased by \$600. No changes were made to appropriations. 	
<p>The Budget Review was adjourned at 1:10 p.m.</p>	<p>ADJOURNMENT</p>
<p>_____</p> <p>Maureen Murphy, Township Clerk</p>	<p>_____</p> <p>Date</p> <p>Minutes Prepared by Glenn Beavis, Deputy Clerk</p>