

APPROVED BUDGETS FOR FY2022-23

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000		
204-000-402.000	CURRENT REAL PR	120,000
204-000-405.000	TAX AD FEE	1,160
204-000-411.000	DEL REAL P TAX	8,050
204-000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	0
204-000-664.000	INTEREST INCOME	0
204-000-699.000	TRANSFER IN	0
Totals for dept 000 -		129,210
TOTAL ESTIMATED REVENUES		129,210
APPROPRIATIONS		
Dept 000		
204-000-702.000	SALARIES & WAGES	945
204-000-703.000	PAYROLL EXPENSE	0
204-000-705.000	FRINGES	140
204-000-855.000	OTHER SER/CHGS	100
204-000-930.000	REP/MAIN BRINE	9,750
204-000-934.002	REP/MAIN INTERI	118,275
204-000-955.000	MISCELLANEOUS	0
Totals for dept 000 -		129,210
TOTAL APPROPRIATIONS		129,210
NET OF REVENUES/APPROPRIATIONS - FUND 204		0
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		